



भारतीय खेल प्राधिकरण  
Sports Authority of India

Finance Division  
SAI Head Office  
J N Stadium Complex (East Gate)  
Lodi Road  
New Delhi 110 003

F. No. 6(28)/SAI/B&F/118<sup>th</sup> FC/2023-24

Date: 24<sup>th</sup> November 2023

**Sub: 118<sup>th</sup> Meeting of Finance Committee of SAI**

Please find enclosed the Minutes of 118<sup>th</sup> Meeting of the Finance Committee of Sports Authority of India held on November 22, 2023 under the Chairpersonship of Smt. Sujata Chaturvedi, Secretary (Sports), Ministry of Youth Affairs & Sports.

This has the approval of competent authority.

(Shailesh Rajan)  
Executive Director (Finance) &  
Member Secretary, Finance Committee

To,

- 1 Shri Sanjay Prasad, Additional Secretary (Expenditure), Ministry of Finance, North Block, New Delhi
- 2 Shri Sandip Pradhan, Director General, SAI
- 3 Shri Sanjay Rastogi, AS & FA, MYAS
- 4 Shri Kunal, Joint Secretary (Sports), MYAS, Shastri Bhawan, New Delhi
- 5 Shri Vishnu Kant Tiwari, Secretary, SAI
- 6 Shri Vineet Kumar, Executive Director (Academics), NSNIS, Patiala

Copy to: PPS to Secretary (Sports), Shastri Bhawan, New Delhi



**Sports Authority of India  
(Finance Division)**

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**Minutes of the 118<sup>th</sup> Meeting of the Finance Committee of Sports Authority of India held on 22<sup>nd</sup> November 2023.**

The 118<sup>th</sup> Meeting of the Finance Committee of SAI was held on 22<sup>nd</sup> November, 2023 under the Chairpersonship of Smt. Sujata Chaturvedi, Secretary (Sports) in her office at Shastri Bhawan, New Delhi.

2. The following officers attended the meeting:

- |       |   |                              |
|-------|---|------------------------------|
| i)    | Shri Sandip Pradhan, Director General, SAI  | - Member                     |
| ii)   | Shri Prem Kumar Jha, Joint Secretary,<br>(Development), MYAS                        | - In place of JS(Sports)     |
| iii)  | Shri Vishnu Kant Tiwari, Secretary, SAI   | - Member                     |
| iv)   | Shri Puneet Sharma, DS(Finance), MYAS   | - Representative of FA(MYAS) |
| v)    | Shri Shailesh Rajan, ED (F), SAI  | - Member-Secretary           |
| vi)   | Ms Ekta Vishnoi, DDG (Khelo India), SAI   |                              |
| vii)  | Shri Vimal Anand, Director (Sports), MYAS   |                              |
| viii) | Shri Puneet Sharma, Deputy Secretary (Finance), MYAS – represented AS (Expenditure) |                              |

3. The following were granted leave of absence:

- i) Shri Sanjay Rastogi, AS&FA(MYAS).
- ii) Shri Kunal, Joint Secretary (Sports).
- iii) Shri Vineet Kumar, ED(Academics), NSNIS Patiala.

4. ED Finance, welcomed all the members and explained the agenda items. The decisions taken on the agenda items after due deliberations are as under:

**Agenda Item No.1**

**Confirmation of the Minutes of the 117<sup>th</sup> Meeting of the Finance Committee of Sports Authority of India (SAI) held on September 19, 2023**

The Minutes of the 117<sup>th</sup> Meeting of the Finance Committee were confirmed.

**Agenda Item No. 2**

**Action Taken Report on the decisions taken in the 117<sup>th</sup> Meeting of the Finance Committee of SAI held on September 19, 2023**

Noted.



**Agenda Item No.3**

**Engagement of National Testing Agency (NTA) for the conduct of Preliminary Round of Fit India Quiz 2023**

It was observed that three editions of the Fit India Quiz have been undertaken and several learnings are available from these. Therefore, a review of the entire Quiz vertical, especially in terms of issues pertaining to the registration of school children for the quiz and the consequent pricing/cost issues may be undertaken in the near future and the learnings should be converted into concrete proposals for consideration of the authorities, much in advance for the next edition (preferably by June, 2024) so that the next edition of the Fit India Quiz is based on the experience of the earlier editions.

The Committee concurred with the proposal and recommended it to be placed before the GB for approval.

**Agenda Item No.4**

**Capacity Building of Past Champion Athletes (PCAs) hired in Khelo India Centres (KICs)**

It was observed that the proposal to build the capacity of the PCAs hired under the KICs is one of the important innovative measures under this vertical of the Khelo India Scheme. It was reported by ED (Finance), SAI that at the 17<sup>th</sup> meeting of the Khelo India DPAC held on 5<sup>th</sup> March 2020, it was decided that 90 Extension Centres of SAI STC may be converted into the KICs. These KICs (converted from Extension Centres of SAI STCs) have a total of 96 PCAs under them. Moreover, in the 35<sup>th</sup> DPAC held on 18<sup>th</sup> July 2022, it was decided to establish 76 KICs in collaboration of the Indian Railways for which 85 PCAs are to be inducted. Based on the above two developments, the distribution of KIC and PCAs is as given below:

S. No.	Type of Khelo India Centre (KIC)	Number of Centres Notified/proposed	Number of Past Champion Athletes
1	New KICs	864	864
2	Converted KICs	60	96
3	Railway KICs	76	85
4	Proposed KICs	250	250
<b>Total</b>		<b>1250</b>	<b>1295</b>

Further to the above, as decided at the 41<sup>st</sup> DPAC held on 6<sup>th</sup> October 2023, while 70% of the PCAs would go for a 6-week certificate course, 30% of them would need a refresher course and accordingly, the following table indicates the proposals of the course to be provided for the PCAs:



S.No.	Refresher Course (03 Weeks)	Approx. No. of Students/PCAs	Cost per head (in INR)	Total (in INR)
1.	Course Fee for Refresher Course	389	18,800/-	73,13,200/-
2.	Lodging and Boarding Cost for one week (07 days of Campus Classes)	389	400/-	10,89,200/-
<b>Total Cost (A)</b>				<b>84,02,400/-</b>
S.No.	6 Week Certificate Course	Approx. No. of Students/PCAs	Cost per head (in INR)	Total (in INR)
1.	Course Fee for Certificate Course	906	13,800/-	1,25,02,800/-
2.	Lodging and Boarding Cost for two weeks (14 days of Campus Classes)	906	400/-	50,73,600/-
<b>Total Cost (B)</b>				<b>1,75,76,400/-</b>
<b>Travel Allowance for 1295 PCAs at INR 5,000 per head (Approx) (C)</b>				<b>64,75,000/-</b>
<b>Grand Total (A+B+C)</b>				<b>3,24,53,800/-</b>

Based on the above details, the Finance Committee recommended that the training of the PCAs would be held as per the actuals and not more than 1295 PCAs would be trained. It was also made clear by the Committee that training would be held of only those PCAs who have been duly appointed and are already working at the KICs.

The maximum expenditure towards this is proposed to be Rs 3,24,53,800/- which shall not be exceeded.

The above proposal was concurred with and recommended to be placed before the GB for its approval.

**Agenda Item No.5**

**Invitation of Expression of Interest (EOI) for supporting Fit India Quiz 2023 through sponsoring the total prize money of Rs. 3.25 Crore**

The Finance Committee in principle approved the proposal and recommended it to be placed before GB for approval.




**Agenda Item No.6**

**Expression of Interest for on-boarding broadcasting partners for Khelo India Para Games 2023**

The Finance Committee concurred the proposal and recommended it to be placed before GB for approval.

**Agenda Item No.7**

**Expression of Interest for Engagement of partners for Khelo India Para Games 2023**

The Finance Committee concurred the proposal and recommended it to be placed before GB for approval.

**Agenda Item No.8**

**Approval for assigning the production and broadcasting of Khelo India Para Games 2023 to Doordarshan on Nomination basis**

The Finance Committee concurred the proposal and recommended it to be placed before GB for approval.

**Additional Item No.1**

**Engagement of an Event Management Agency for Accommodation, Catering & Transportation (ACT) services and ACT Management of 1<sup>st</sup> Khelo India Para Games, Delhi 2023**

The first Khelo India Para Games, (KIPG 2023) are being conducted from 10<sup>th</sup> to 17<sup>th</sup> December 2023, across three SAI Stadias in Delhi, namely, Jawaharlal Nehru Stadium (JNS), Indira Gandhi Stadium (IGS) and Dr. Karni Singh Shooting Ranges (KSSR). The Games are expected to attract a total of 2691 participants, including 1455 athletes. It is envisaged to conduct the Games at par with the international standards.

Accordingly, an RFP was floated on GeM portal on 20.10.2023 with the cost estimate of Rs. 6,07,00,000. In response to the RFP, one bid was received from M/s OYO Hotels and Homes Pvt. Ltd.

The Technical Bid Evaluation Committee found the bid of M/s OYO Hotels and Homes Pvt. Ltd. as technically qualified and recommended to open the financial bid of M/s OYO Hotels and Homes Pvt. Ltd.

The estimated price and rate quoted by the bidder and variation with estimated price is as follows:

S. No.	Name of the Bidder	Estimated Price (in INR)	Price Quoted by Bidder including GST (in INR)	Variation with Estimated Price (%)
1	M/s OYO Hotels and Homes Pvt. Ltd.	6,07,00,000	12,58,91,881	107.4% higher

Subsequently, the bidder was called for negotiation and the matter was deliberated upon in detail, based on which the revised proposal was received from the bidder through email on 21.11.2023. A comparison of the revised rates with the estimated cost and initial quoted rate is presented below:

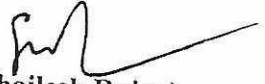
S. No	Estimated Cost including GST (in INR)	Bidder Initial Quote Amount including GST (in INR)	Bidder Revised Amount including GST (in INR)	% Higher than estimated cost
1	6,07,00,000/-	12,58,91,881/-	10,99,76,000/-	81.18

In the above context, it is noted that initially the RFP for Engagement of an Event Management Agency for the ACT Management of the 1<sup>st</sup> Khelo India Para Games, Delhi 2023, was prepared with a total estimated cost of INR 9 Cr inclusive of GST, however the overall estimated cost was reduced without the commensurate reduction in scope. In this regard, it is pertinent to note that initially the budget prepared for KIPG was Rs 34 crore, including Rs 9 crore towards ACT but since the budget approved by DPAC for KIPG was only for Rs 20 crore, which included Rs 6.07 crore for the ACT component.

The Committee observed that the revised rate quoted by the firm is 81.18% higher than the estimated cost, and also noted that it is a resultant single tender and there is a lack of competition. Further, the estimated cost is reduced to the value of Rs.6.07 Cr due to reduction of overall budget of the Para Games from Rs. 34 Cr to Rs.20 Cr., without commensurate reduction in scope of work in the RFP.

In view of the above, the Committee decided that this case should be re-tendered with shorter opening time as the Games are less than three weeks away (i.e.10<sup>th</sup> of December 2023). The Committee further directed that fresh estimation of this ACT outsourcing work should be done, keeping in view the special needs of Para Athletes, location and the present market situation.

The meeting ended with vote of thanks to the Chair.

  
 (Shailesh Rajan)  
 ED (Finance) &  
 Member-Secretary, Finance Committee